

SUPPLEMENTARY BUDGETS 2010/11

Resources

Grants	Balance from 2010/11	3,000
		<u>3,000</u>

Community and Environment

AIM	Carry forward	37,000
		<u>37,000</u>

Economy & Development

AIM	Carry forward	3,000
Transport	Maintenance of Green Circle	1,500
Economy & Tourism	Exeter Positive Steps	13,370
Economy & Tourism	Social Enterprise	25,000
Economy & Tourism	Greening Government Conference October 2011	5,000
AFU	Archiving Costs for AFU	29,300
River & Canal	Exe Estuary Review	30,000
		<u>107,170</u>

Overall Total**147,170**